

**2010 COMMUNITY DEVELOPMENT BLOCK GRANT - PROPOSED USE OF FUNDS**

**Public Services**

Activity	Funding Request	Proposed Funding	Comment
1 Emergency Shelter of the Fox Valley	<b>\$15,000</b> to support basic shelter and case management services for homeless persons from the City of Neenah.	\$7,300	Emergency Shelter provides direct services to homeless and at-risk families and individuals, and helps them achieve independent living through case management and prevention services.
2 Christine Ann Domestic Abuse Services	<b>\$10,000</b> to provide shelter and counseling services to households experiencing domestic violence.	\$6,100	Program benefits persons without homes as a result of domestic abuse, and assists those persons to live more independently.
3 Fox Cities Community Health Center	<b>\$127,800</b> to provide medical services to low income residents.	\$6,100	The health center provides primary care to persons who do not have health insurance or are unable to pay for medical care.
4 Advocap Nutrition Program	<b>\$7,950</b> to assist in providing meals to low income seniors at 1 congregate meal site and with home delivered meals.	\$5,700	The program provides adequate nutrition, social contact and safety checks for senior adults, including the frail elderly.
5 Reach Counseling Services	<b>\$5,000</b> to provide counseling services to assist low and moderate income Neenah adult and child sexual abuse victims who are uninsured or underinsured.	\$4,800	Benefits of the program include improved work productivity for adults, and improved school performance and a reduction in the risk for delinquent behavior in children.
6 Winnebago Conflict Resolution Center	<b>\$9,000</b> to provide mediation services to low and moderate income persons.	\$3,600	Mediation services assist low-income persons retain their rental housing.
7 Financial Information & Service Center	<b>\$5,545</b> to provide financial, housing and bankruptcy counseling for primarily low and moderate income clients.	\$2,300	The program teaches sound financial principles, with the vision that successful money management is foundational to the success of other human services, and to the reduction of domestic abuse.
8 Best Friends of Neenah-Menasha	<b>\$3,000</b> to support one-to-one mentoring services.	\$2,300	The program matches at-risk students in grades K-12 with volunteer mentors from the community in order to improve family relationships and school performance, and prevent alcohol and drug use.
9 Leaven	<b>\$5,000</b> to provide emergency financial, referral and service coordination assistance to City of Neenah residents.	\$2,300	Leaven helps prevent homelessness by providing emergency housing assistance, including security deposits, monthly rent, and mortgage payments.
10 Friendship Place	<b>\$5,000</b> to support the Mental Health Outreach program, which organizes activities that increase life skills for its members with chronic mental illness.	\$1,500	Friendship Place, which minimizes isolation and encourages members to be more contributing members of the community, also functions as a conduit between area human service agencies and participants.
<b>Total Public Service Funds</b>		<b>\$42,000</b>	Meets 15% limit of 2010 grant and estimated previous year's program income.

### Housing

	Activity	Funding Request	Proposed Funding	Comment
11	Housing Rehabilitation	\$85,636 to support program of grants loans to low and moderate income households.	\$85,636	Ongoing program assists low and moderate income homeowners with basic structural and mechanical repairs.
12	Land Acquisition for Low Income Housing Development	Habitat for Humanity request for \$66,000 for acquisition and infrastructure improvements on 3 lots, for construction of homes with 3 low income households.	\$66,000	Habitat for Humanity proposes to utilize the funds along with volunteer labor and donated materials to build homes with low-income homebuyers.
13	Rebuilding Together Fox Valley	Request for \$10,000 to provide home accessibility modifications and repairs to elderly and disabled households.	\$5,000	Rebuilding Together Fox Valley utilizes donated and purchased materials and labor to rehabilitate homes owned by very low income households with elderly and disabled persons.
	<b>Total Housing Funds</b>		<b>\$156,636</b>	

### Planning and Administration

	Activity	Funding Request	Proposed Funding	Comments
14	Fair Housing Center of Northeast Wisconsin	\$10,000 to provide services to households encountering discrimination in the housing market, and to provide technical assistance to housing providers and the City of Neenah.	\$6,000	The prevention of housing discrimination and the enforcement of fair housing law ensures that housing is available to low and moderate income households and racial/ethnic minorities.
15	CDBG Program Administration	\$33,000 to assist with costs of administering CDBG program.	\$33,000	Staff salaries and program expenses are funded through CDBG program.
	<b>Total Planning and Administration Funds</b>		<b>\$39,000</b>	Cannot exceed cap of 20% of grant.

**Programs funded with previous years' Community Development Block Grant program repayments**

	<b>Activity</b>	<b>Funding Request</b>	<b>Proposed Funding</b>	<b>Comments</b>
16	Housing Rehabilitation	\$25,000 estimated in repayments during the previous year.	\$25,000	Ongoing program assists low and moderate income homeowners with basic structural and mechanical repairs.
17	Small Business Loan Program	\$5,000 estimated in repayments during the previous year.	\$5,000	Program provides low cost, fixed rate financing to small growing companies that are creating new jobs in Neenah.
18	Homebuyer Assistance Program	\$15,000 estimated in repayments during the previous year.	\$15,000	Program assists low and moderate income households to purchase homes in the City of Neenah, by providing homebuyer education, downpayment, and closing cost assistance and housing rehabilitation.
	<b>Total Estimated Program Repayments</b>		<b>\$45,000</b>	
	<b>Total 2010 CDBG Program</b>		<b>\$282,636</b>	
	<b>Total 2010 CDBG Funds Expected</b>		<b>\$237,636</b>	Estimated grant amount.

**\*Previous Community Development Block Grant funds to be programmed**

<b>2009</b>	Unprogrammed funds from 2009 Community Development Block Grant proposed to be used for the purposes of Rebuilding Together Fox Valley.		\$799	Rebuilding Together Fox Valley utilizes donated and purchased materials and labor to rehabilitate homes owned by very low income households with elderly and disabled persons.
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