

**2016 COMMUNITY DEVELOPMENT BLOCK GRANT - PROPOSED PROGRAM**

**Public Services**

	<b>Activity</b>	<b>Funding Request</b>	<b>Proposed Funding</b>	<b>Description</b>
1	Homeless Connections (formerly Emergency Shelter)	<b>\$8,000</b> to provide shelter services and case management services for Neenah residents experiencing homelessness.	\$7,500	The mission of Homeless Connections is to end homelessness by connecting individuals and families to resources that promote self-sufficiency and prevent future episodes of homelessness.
2	Christine Ann Domestic Abuse Services - CADAS	<b>\$10,000</b> to provide safe, self-empowering shelter and increase safety and self-sufficiency, moving households experiencing domestic violence from being victims to survivors.	\$6,500	CADAS is committed to ending the cycle of violence and empowering individuals and families through education, safety, and support, and leading our community to reduce the incidents and the effects of domestic abuse and dating violence.
3	Advocap Nutrition Program	<b>\$9,000</b> to assist in providing meals to low income seniors and frail elderly persons at 1 congregate meal site and with home delivered meals.	\$6,000	The Nutrition Program aims to promote health by providing nutritious and affordable meals, reducing hunger, creating opportunities for social interaction, and helping seniors remain independent in their homes and communities.
4	Reach Counseling Services	<b>\$4,000</b> to provide sexual abuse counseling services at a subsidized rate to qualified Neenah residents.	\$4,000	Reach Counseling Services is dedicated to ending sexual abuse and violence and promoting healing of victims who otherwise may be in a cycle of poverty, abuse, and health problems.
5	Best Friends of Neenah-Menasha	<b>\$3,000</b> to support one-to-one youth mentoring services.	\$3,000	The program matches students in grades K-12 with volunteer mentors from the community in order to improve family relationships and school performance, and prevent alcohol and drug use.
6	Financial Information & Service Center - FISC	<b>\$2,000</b> to provide financial, housing and bankruptcy information and counseling for primarily low and moderate income clients.	\$2,000	FISC helps consumers develop core financial competencies in key areas like earning, spending, saving, borrowing and protecting against risk.
7	LEAVEN Inc. - Limited Emergency Assistance Valley Ecumenical Network	<b>\$3,000</b> to provide emergency financial, referral and service coordination assistance to City of Neenah residents with housing issues.	\$3,000	LEAVEN's mission is to work through volunteers to assist people in crisis who have basic needs that cannot be met elsewhere.
8	<b>Total Public Service Funds</b>		<b>\$32,000</b>	

### Housing and Economic Development

	<b>Activity</b>	<b>Funding Request</b>	<b>Proposed Funding</b>	<b>Description</b>
9	Façade Improvement and Design Assistance Program	Funding to offer matching grants to central city property owners to facilitate the restoration and improvement of building facades.	\$20,000	Funds are provided in conjunction with private investment dollars (up to \$10,000 on a matching basis) to stimulate capital reinvestment, property improvement, tax base enhancement, and job creation.
10	Property Acquisition and Redevelopment Activities	Funding for acquisition, demolition, site and/or infrastructure improvements.	\$75,000	Purpose of the program is to remove deteriorated structures where necessary and assist with revitalization and redevelopment efforts.
11	Neighborhood Improvements	Assistance for upgrades to neighborhoods and neighborhood facilities such as parks.	\$12,558	Improvements for purposes of assistance to low and moderate income neighborhoods.
12	<b>Total Housing and Economic Funds</b>		<b>\$107,558</b>	

**Planning and Administration**

	<b>Activity</b>	<b>Funding Request</b>	<b>Proposed Funding</b>	<b>Description</b>
13	Fair Housing Center of Northeast Wisconsin	\$11,000 to provide services to households encountering discrimination in the housing market, and to provide technical assistance to housing providers and the City of Neenah.	\$10,000	The prevention of housing discrimination and the enforcement of fair housing law ensures that housing is available to low and moderate income households and racial/ethnic minorities and other protected classes.
14	Planning and Program Administration	Assist with costs of planning and administering the CDBG program.	\$31,000	Planning, staff salaries and program expenses are funded through the CDBG program.
15	<b>Total Planning and Administration Funds</b>		<b>\$41,000</b>	Cannot exceed cap of 20% of grant and estimated program year revolving fund payments.

**Programs funded with previous years' Community Development Block Grant program repayments**

	<b>Activity</b>		<b>Proposed Funding</b>	<b>Description</b>
16	Housing Rehabilitation	\$20,000 estimated in repayments during the previous year.	\$20,000	Ongoing program assists low and moderate income homeowners with basic structural and mechanical repairs.
17	Small Business /Microenterprise Loan Program	\$8,000 estimated in repayments during the previous year.	\$8,000	Program provides low cost, fixed rate financing to small growing companies that are creating new jobs in Neenah.
18	Homebuyer Assistance Program	\$5,000 estimated in repayments during the previous year.	\$5,000	Program assists low and moderate income households to purchase homes in the City of Neenah. Winnebago County Housing Authority is contracted to provide homebuyer education and project management, and the City of Neenah provides downpayment, closing cost and housing rehabilitation assistance.
19	<b>Total Estimated Program Repayments</b>		<b>\$33,000</b>	Estimated Housing Rehabilitation, Small Business and Homebuyer assistance repayments from 2015 program year.
20	<b>Total 2016 CDBG Program</b>		<b>\$213,558</b>	Estimated 2015 revolving fund repayments and 2016 CDBG funds.
21	<b>Total 2016 CDBG Funds Expected</b>		<b>\$180,558</b>	2016 Community Development Block Grant amount