

**Arrowhead Park Development
Tentative Time Frame**

Year	Project	Components	Costs	Financial	Status
2017-19	Foundational Planning	Concept, Budgeting, Approvals	\$205,406	City	Completed
2019-21	Phase 1A	Design, Road & Trails base, grading, shoreline	\$679,000	City US Fish & Wildlife	Completed
2021-22	Phase 1B	Pier, Prairie Development Stone trails and Bike skills/pump track	Projected \$1,000,000	City US Fish & Wildlife	Design – in progress Permitting – in progress Bidding – Late Fall 2021 Construction - Fall 21-22
2022-23	Activity Building	Plaza, Multi-purpose, Restrooms, Concessions, Rental	Projected \$2,575,000	City WI-DNR Alice Jean Fund	Included in Capital Budget
2023	Hard Surface	Road, Trail, Parking lot, Railroad Crossing	Projected \$1,926,200	City	Included in Capital Budget
2024	Park Lighting	Solar lighting along park road/trail, parking lot and plaza	Projected \$480,000	City	Included in Capital Budget
2025	Phase 2 East	Amphitheater, formal lawn, music garden, natural play, climbing structure, sculpture, water access	Projected \$2,010,000	City/Fundraised	Included in Capital Budget
2026	Phase 2 West	Natural play area, water access, gathering space, landscaping	Projected \$1,020,000	City/Fundraised	Included in Capital Budget

8/19/2021

Time Frame subject to change