

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Neenah supported a number of projects during the 2017 year that addressed public service needs, housing improvements, economic development, revitalization, neighborhood improvement, fair housing and program management.

Activities are also in progress that address these needs, with accomplishments expected in the 2018 program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development Activities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	3	3	100.00%	2	1	50.00%
Economic Development Activities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%			
Economic Development Activities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	2	0	0.00%	1	1	100.00%

Economic Development Activities	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	2				
Fair Housing and Planning	Non-Housing Community Development	CDBG: \$	Other	Other	5	9	180.00%	1	1	100.00%
Housing Development Activities	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		1	0	0.00%
Housing Development Activities	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	10	40.00%	5	6	120.00%
Housing Development Activities	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		1	2	200.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2	9	450.00%	7	7	100.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	1	0	0.00%			
Program Administration	Program Administration	CDBG: \$	Other	Other	5	3	60.00%	1	1	100.00%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	2003	66.77%	600	571	95.17%

Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	500	211	42.20%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The use of CDBG funds addressed the priority of low and moderate income households through the support of public services, homeless shelters, housing rehabilitation, and acquisition for low-income rental housing and the creation of new low-income owner-occupied housing. Facade improvement addressed the priority of revitalization, and neighborhood revitalization activities including blight elimination and public facilities addressed the neighborhood improvement priority.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	490
Black or African American	46
Asian	5
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	1
Total	546
Hispanic	21
Not Hispanic	525

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to those listed above, there were 33 additional persons assisted with multi-racial ethnicities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	543,240	444,532
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

No target areas were planned for specific distribution and location of investments.

Public and fair housing services and housing rehabilitation services were available to persons throughout the community. Facade improvement, acquisition, and neighborhood improvement activities were undertaken in central city neighborhoods, Census Tracts 31, 32, and 33.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

There were no matching requirements, and no publicly owned land or property was used to address the needs identified in the plan. CDBG funds leveraged private funds in the Facade Improvement, and Habitat for Humanity and Housing Partnership projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	36
Number of Non-Homeless households to be provided affordable housing units	6	2
Number of Special-Needs households to be provided affordable housing units	0	0
Total	6	38

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	1
Number of households supported through Rehab of Existing Units	6	6
Number of households supported through Acquisition of Existing Units	0	1
Total	6	8

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Outcomes were slightly lower than projections in the number of homeless persons provided housing.

Discuss how these outcomes will impact future annual action plans.

Current estimates appear to be realistic for future annual plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	3	0
Moderate-income	3	0
Total	8	0

Table 7 – Number of Households Served

Narrative Information

Table 7 relates to affordable housing activities.

The needs of homeless households for shelter were met through the provision of housing by Homeless Connections and Christine Ann Domestic Abuse Services.

New renter housing met needs of an extremely low-income household.

Owner housing projects during the program year met needs of all categories of income.

Worst case housing needs were addressed through the provision of immediate housing by Homeless Connections and Christine Ann Domestic Abuse Services.

Housing for persons with disabilities was not addressed in the 2017 program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's CDBG program supports Homeless Connections and Christine Ann Domestic Abuse Services, which reach out to homeless persons and undertake assessments of individual needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The 2017 CDBG program addressed emergency shelter needs through support of Homeless Connections and Christine Ann Domestic Abuse Services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In 2017, the City funded Homeless Connections, which provides prevention services to low and extremely low income individuals and families. The CDBG program also funded domestic abuse services, nutrition, sexual abuse counseling, financial counseling, youth mentoring, referral and financial assistance services, and fair housing services to assist households avoid homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City funded Homeless Connections and Christine Ann Domestic Abuse Services in 2017, which assist homeless persons and families make the transition to permanent housing and independent living. In addition, the CDBG program funded nutrition, sexual abuse counseling, financial counseling, youth mentoring, referral and financial assistance services, and fair housing services to assist households make this transition.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Winnebago County Housing Authority manages public housing and rental assistance in the City of Neenah. The 12 units of public housing are in good condition. The City of Neenah planned no actions in regards to public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Winnebago County Housing Authority board has a resident member to encourage involvement in management. The Authority has a homeownership program and encourages participation in homeownership through training and financial assistance

Actions taken to provide assistance to troubled PHAs

The Winnebago County Housing Authority is considered a high-performing housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Neenah recently updated its Comprehensive Plan, including an analysis of the availability of affordable housing in the community. Goals and recommendations regarding housing are currently being developed.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to coordinate with neighborhood planning efforts to support improved housing and living environments.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Neenah provided information to community residents about lead-based paint hazards. The City supported the application of the Winnebago County Health Department for the Lead-Based Paint Hazard Control Grant, but it was not funded. We continue to seek ways to collaborate with the Health Department.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Public service activities to reduce the number of poverty-level families were funded, including homeless services, domestic abuse services, elderly nutrition services, sexual abuse counseling, financial counseling, youth mentoring services, and referral and financial assistance services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2017, the CDBG program administration and additional delivery processes continued to be reviewed and mapped for improved implementation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Neenah participated in the United Way Basic Needs and Self-Sufficiency Impact Area during 2017 to enhance coordination between public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Neenah funded the Metropolitan Milwaukee Fair Housing Council and its Fair Housing Center of Northeast Wisconsin in the amount of \$10,000 to undertake investigative, education, and technical services to address impediments to fair housing and create a more open, equitable housing market for all Neenah residents.

Investigative services – There were no housing discrimination complaints filed during the program year.

Education services – Eight persons received referrals for housing issues that were not fair housing issues, while receiving an overview of fair housing protections and services offered by the organization. Non-fair housing inquiries include topics such as tenant rights, subsidized housing, lease-related questions, repair concerns, and evictions.

Two instances of technical assistance were provided to housing consumers and housing providers, all related to accommodations based on disability. Technical assistance can include clarification of fair housing laws, information on legal and administrative interpretations of fair housing laws, information on the nature and extent of housing discrimination and residential segregation, demographic data and other topics as appropriate. During the program year, one instance of technical assistance was provided to a housing consumer about fair housing protections for persons experiencing sexual harassment in housing situations.

MMFHC conducted a fair housing training seminar at Neenah City Hall for 9 owners and managers of rental housing. Seminar topics included: protected classes and prohibited practices delineated in local, state and federal fair housing laws, advertising units in compliance with the fair housing law, non-discriminatory negotiation with prospective tenants, interacting with current tenants in a fair and legal manner, and reasonable accommodations and modifications for tenants with disabilities. Attendees receive copies of local, state, and federal fair housing laws.

Fair Housing Center of Northeast Wisconsin staff also participate in area interagency meetings, distribute fair housing education materials in the community, and make presentations regarding the fair housing law.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City monitors activities through review of reports and documentation as well as on-site monitoring and inspection of programs and projects.

The City undertook one project during the year that had a contract of \$10,000. The contractor was not a minority or woman-owned business enterprise.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A notice of the availability of the Consolidated Annual Performance and Evaluation Report was published on August 12, 2018 in the City's official newspaper, the Appleton Post-Crescent. Comment was taken until August 27, 2018. Notices and the report were also posted on the City of Neenah website and city bulletin boards.

No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the City's program objective. Public service and housing development activities continue to meet low and moderate income household needs, and economic development and neighborhood improvements were effective, and are expected to continue.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

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No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

2017 CAPER Public Notice

STATE OF WISCONSIN
BROWN COUNTY

NEENAH CITY OF
211 WALNUT ST
NEENAH WI 54856326

I, being duly sworn, do hereby and any and all an authorized representative of the Appleton Post-Crescent, a newspaper published at Appleton, Wisconsin and Unit an abridgement of which the annexed is a true copy, taken from said paper, which was published therein or:

Account Number: GWM-1014091
Order Number: 0003093575
No. of Affidavits: 1
Total Ad Cost: \$42.13
Published Dates: 08/12/18

(Signed) *Kayana J* (Date) 8-31-18
Legal Clerk



Signed and sworn before me

Vicky Felty

My commission expires 9-19-21

PUBLIC NOTICE
CITY OF NEENAH
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT
2017 COMMUNITY DEVELOPMENT
BLOCK GRANT

NOTICE IS HEREBY GIVEN that the City of Neenah has completed the Consolidated Annual Performance and Evaluation Report for the 2017 Community Development Block Grant Program. This report is available for viewing in the office of the Department of Community Development, Room 513, City Administration Building, 211 Walnut Street, Neenah, WI 54856.

Hours: Office Hours 7:30 A.M. - 4:30 P.M., Monday through Thursday, 7:30 A.M. - 4:00 P.M., Friday. The report is also available on line under Community Development Block Grant at: <http://www.ci.neenah.wi.us/CommunityDevelopment>.

Written comments regarding the report should be submitted by August 27, 2018 to:

Christina A. Traci, Performance and Evaluation Report
Department of Community Development
211 Walnut Street, Box 513
Neenah, WI 54856-4426

Comments by email should be directed to: christina@ci.neenah.wi.us or for further information, please call the Department of Community Development at (920)895-5128.

City of Neenah
Department of Community Development
Run: August 12, 2018 ANAALP

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