

2020 COMMUNITY DEVELOPMENT BLOCK GRANT - DRAFT PROPOSED PROGRAM

Public Services

Activity	Funding Request	2020 Proposed Funding	Description	2019 Funding
1 Christine Ann Domestic Abuse Services - CADAS	\$9,750 to provide safe, self-empowering shelter and increase safety and self-sufficiency, moving households experiencing domestic violence from being victims to survivors.	\$10,000	CADAS is committed to ending the cycle of violence and empowering individuals and families through education, safety, and support, and leading our community to reduce the incidents and the effects of domestic abuse and dating violence. http://www.christineann.net	\$8,500
2 Advocap Nutrition Program	\$10,000 to assist in providing meals to low income seniors and frail elderly persons at 1 congregate meal site and with home delivered meals.	\$10,000	The Nutrition Program aims to promote health by providing nutritious and affordable meals, reducing hunger, creating opportunities for social interaction, and helping seniors remain independent in their homes and communities. https://www.advocap.org/food-nutrition.html	\$8,500
3 Pillars, Inc. (formerly Homeless Connections)	\$12,000 to provide shelter services and case management services for Neenah residents experiencing homelessness.	\$10,000	From homelessness to coming home, Pillars provides shelter, support and solutions to address the housing needs in our community. http://pillarsinc.org	\$8,000
4 Reach Counseling Services	\$6,000 to provide sexual abuse counseling services at a subsidized rate to qualified Neenah residents.	\$6,000	Reach Counseling Services is dedicated to ending sexual abuse and violence and promoting healing of survivors who otherwise may be in a cycle of poverty, abuse, and health problems. https://reachcounseling.com	\$5,000
5 LEAVEN Inc. - Limited Emergency Assistance Valley Ecumenical Network	\$4,000 to provide emergency financial, referral and service coordination assistance to City of Neenah residents with housing issues.	\$4,000	LEAVEN's mission is to work through volunteers to assist people in crisis who have basic needs that cannot be met elsewhere. https://www.leavenfoxcities.org/	\$4,000
6 Big Brothers/Big Sisters of East Central Wisconsin (formerly Best Friends of Neenah-Menasha)	\$3,000 to support one-to-one youth mentoring services.	\$3,000	The program matches students in grades K-12 with volunteer mentors from the community in order to improve family relationships and school performance, and prevent alcohol and drug use. https://www.bestfriendsnm.org/	\$3,000
7 Financial Information & Service Center - FISC	\$1,000 to provide financial, housing and bankruptcy information and counseling for primarily low and moderate income clients.	\$1,000	FISC helps consumers develop core financial competencies in key areas like earning, spending, saving, borrowing and protecting against risk. https://www.fisc-cccs.org/	\$1,000
8 Total Public Service Funds		\$44,000	Cap of 15% of grant plus program income.	\$38,000

Housing and Economic Development

	Activity	Funding Request	2020 Proposed Funding	Description	2019 Funding
9	Façade Improvement and Design Assistance Program	Program offers matching grants to commercial property owners for the restoration and improvement of building facades.	\$20,000	Funds are provided in conjunction with private investment dollars (up to \$10,000 on a matching basis) to stimulate capital reinvestment, property improvement, tax base enhancement, and job creation.	
10	Property Acquisition and Redevelopment Activities	Funding for acquisition, demolition, rehabilitation, site and/or infrastructure improvements.	\$60,000	Purpose of the program is to remove deteriorated structures where necessary and assist with revitalization and redevelopment efforts.	
11	Neighborhood Improvements	Assistance for upgrades to neighborhoods and neighborhood facilities such as parks.	\$53,172	Improvements for purposes of assistance to low and moderate income neighborhoods.	
12	Total Housing and Economic Funds		\$133,172		\$137,455

Planning and Administration

	Activity	Funding Request	2020 Proposed Funding	Description	2019 Funding
13	Fair Housing Center of Northeast Wisconsin	\$11,000 to provide services to households encountering discrimination in the housing market, and to provide technical assistance to housing providers and the City of Neenah.	\$11,000	The prevention of housing discrimination and the enforcement of fair housing law ensures that housing is available to low and moderate income households and racial/ethnic minorities and other protected classes. http://www.fairhousingwisconsin.com/	\$11,000
14	Planning and Program Administration	Assist with costs of planning and administering the CDBG program.	\$30,000	Planning, staff salaries and program expenses are funded through the CDBG program.	
15	Total Planning and Administration Funds		\$41,000	Cannot exceed cap of 20% of grant	\$41,000

Programs funded with previous years' Community Development Block Grant program repayments

	Activity		Proposed Funding	Description	
16	Small Business /Microenterprise Loan Program	\$0 estimated in repayments during the previous year.	\$0	Program provides low cost, fixed rate financing to small growing companies that are creating new jobs in Neenah.	
17	Housing Rehabilitation/ Homebuyer Assistance Program	\$25,000 / \$5,000 estimated in repayments during the previous year.	\$30,000	Ongoing program assists low and moderate income homeowners with basic structural and mechanical repairs. Homebuyer program assists low and moderate income households to purchase homes in the City of Neenah. Winnebago County Housing Authority is contracted to provide homebuyer education and project management, and the City of Neenah provides downpayment, closing cost and housing rehabilitation assistance.	
18	Total Estimated Program Repayments		\$30,000	Estimated Housing Rehabilitation, Small Business and Homebuyer assistance repayments from 2019 program year.	
19	Estimated Program Income to be programmed		\$23,300	Programmed for redevelopment and neighborhood improvement projects.	
20	Total 2020 CDBG Funds Expected		\$218,172	2020 Community Development Block Grant	