

**DRAFT 2024 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM - FINAL FUNDING CONTINGENT ON GRANT AWARD AND PROGRAM INCOME**

**Public Services**

Activity	Funding Request	2024 Proposed Funding	Description	2023 Funding
1 Christine Ann Domestic Abuse Services - CADAS	<b>\$15,000</b> to provide services that address physical safety, basic needs, healing from trauma, connections to community resources, and prevention of further abuse, injury, and death due to domestic abuse.	\$7,000	CADAS is committed to empowering individuals and families through education, safety and support, and leading our community to reduce the incidents and the effects of domestic abuse and dating violence. <a href="http://www.christineann.net">http://www.christineann.net</a>	\$7,000
2 Advocap Nutrition Program	<b>\$20,000</b> to assist in providing meals to low income seniors and frail elderly persons at 1 congregate meal site and with home delivered meals.	\$7,000	The Nutrition Program aims to promote health by providing nutritious and affordable meals, reducing hunger, creating opportunities for social interaction, and helping seniors remain independent in their homes and communities. <a href="https://www.advocap.org/food-nutrition.html">https://www.advocap.org/food-nutrition.html</a>	\$7,000
3 Pillars, Inc. (formerly Homeless Connections)	<b>\$10,000</b> to provide shelter services at the Adult and Adult and Family Shelters, Resource Center services, and case management services for Neenah residents experiencing homelessness.	\$7,000	From homelessness to coming home, Pillars provides shelter, support and solutions to address the housing needs in our community. All Pillars programs aim to ensure every person has a place to call home. <a href="http://pillarsinc.org">http://pillarsinc.org</a>	\$7,000
4 Reach Counseling Services	<b>\$6,000</b> to provide sexual assault counseling services at a reduced fee to qualified Neenah residents.	\$6,000	Reach Counseling Services is a sexual assault service provider for children and adults that offers culturally responsive outreach, prevention education, victim advocacy, trauma counseling, and sex offender treatment. <a href="https://reachcounseling.com">https://reachcounseling.com</a>	\$6,000
5 LEAVEN Inc. - Limited Emergency Assistance Valley Ecumenical Network	<b>\$5,000</b> to provide emergency financial, referral and service coordination assistance to City of Neenah residents with housing issues.	\$4,000	LEAVEN's stabilizes and empowers people in financial crisis by providing financial assistance, resource coordination and case management to address their near-term and long-term basic needs. <a href="https://www.leavenfoxcities.org/">https://www.leavenfoxcities.org/</a>	\$4,000
6 <b>Total Public Service Funds</b>		<b>\$31,000</b>	Cap of 15% of grant plus program income. Allocations may be adjusted based on final program income amounts.	\$31,000

**Housing and Economic Development**

	Activity	Funding Request	2024 Proposed Funding	Description	2023 Funding
7	Façade Improvement and Design Assistance Program	Program offers matching grants to commercial property owners for the restoration and improvement of building facades.	\$20,000	Funds are provided in conjunction with private investment dollars (up to \$10,000 on a matching basis) to stimulate capital reinvestment, property improvement, tax base enhancement, and job creation.	\$20,000
8	Property Acquisition and Redevelopment Activities	Funding for acquisition, demolition, rehabilitation, development, site and/or infrastructure improvements and economic development.	\$70,000	Purpose of the program is to remove deteriorated structures where necessary and assist with revitalization and redevelopment efforts. Projects developed through housing organizations such as Greater Fox Cities Habitat for Humanity, Pillars, Inc. and Rebuilding Together Fox Valley may also be considered in this category.	\$70,000
9	Neighborhood Improvements	Assistance for upgrades to neighborhoods and neighborhood facilities such as parks.	\$37,000	Improvements for purposes of assistance to low and moderate income neighborhoods.	\$32,230
10	<b>Total Housing and Economic Funds</b>		<b>\$127,000</b>		\$122,230

**Planning and Administration**

	Activity	Funding Request	2024 Proposed Funding	Description	2023 Funding
11	Fair Housing Center of Northeast Wisconsin	\$12,128 to provide services to households encountering discrimination in the housing market, and to provide technical assistance to housing providers and the City of Neenah.	\$12,000	The prevention of housing discrimination and the enforcement of fair housing law ensures that housing is available to low and moderate income households and racial/ethnic minorities and other protected classes.  <a href="http://www.fairhousingwisconsin.com/">http://www.fairhousingwisconsin.com/</a>	\$11,550
12	Planning and Program Administration	Assist with costs of planning and administering the CDBG program.	\$30,000	Planning, staff salaries and program expenses are funded through the CDBG program.	\$30,000
13	<b>Total Planning and Administration Funds</b>		<b>\$42,000</b>	Cannot exceed cap of 20% of grant plus program income.	\$41,550

**Programs funded with previous years' Community Development Block Grant program repayments**

	Activity		2024 Proposed Funding from 2023 repayments	Description	
14	Small Business /Microenterprise Loan Program	\$0 estimated in repayments during the previous year.	\$0	Program provides low cost, fixed rate financing to small growing companies that are creating new jobs in Neenah.	
15	Housing Rehabilitation/ Homebuyer Assistance Program	\$10,000 estimated in repayments during the previous year.	\$10,000	Ongoing program assists low and moderate income homeowners with basic structural and mechanical repairs. Homebuyer program assists low and moderate income households to purchase homes in the City of Neenah. Winnebago County Housing Authority was contracted to provide homebuyer education and project management, and the City of Neenah provides downpayment, closing cost and housing rehabilitation assistance.	
16	<b>Total Estimated Program Repayments</b>		\$10,000	Estimated Housing Rehabilitation, Small Business and Homebuyer assistance repayments from 2023 program year.	
17	<b>Total Estimated 2024 Community Development Block Grant</b>		\$200,000		\$200,000